

# Social Value Snapshot

Selby Centre is in its 29<sup>th</sup> year. Its motto of “Many Cultures One Community” has spread that good practice to other centres. 75% of our income is earned over a sustained period.

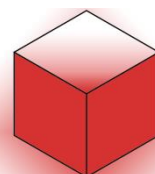
Selby Trust’s business model is to identify gaps, develop community led provision, incubate and support those groups to own and build on the success of start-up and responding to local needs effectively.

- ✓ Collectively in 2014/15 - £3.5m was raised and reinvested.
- ✓ Since 1992, it is estimated to be an estimated £35m raised by charities, sports groups, faith groups, not-for-profits and social enterprises. For every £1, a further £17.85 has been raised.
- ✓ 217+ local staff are employed and we attract 1012 volunteers & placements (more than 6 hours per week) delivering thousands of volunteer hours annually.

Our social value calculations show at this stage in relation to:

## Investing and Creating Opportunities:

- ✓ Creating jobs – the government has assessed that £25k is spent or lost per JSA Claimant which we can reduce by helping people into work – 3000 people attend the Selby Centre of which we have a collective 40% success rate gaining work – **saving £21m** (*reduced level of housing benefit not factored in so savings could be higher*)
- ✓ Invested in Skills Base Development with local residents through VRQs/NVQs Levels 2, 3 and 4 linked to employers’ needs - **£680k**
- ✓ Undertook 10 Level 2 and 72 Level 3 apprenticeships investing **£240k** in local people to provide on the work experience leading to paid employment.



## Savings Generated:

- ✓ 131 offenders estimated saving from avoiding reoffending - **£1.95m** – this can improve with supporting ex-offenders (we want to save more by helping ex-offenders find jobs – incubating this support and help at Selby)
- ✓ 838 people on Employment Support Allowance / Disability Living Allowance / PIPs assisted – reducing bill of **£9m** (some positive outcomes awaited)
- ✓ 325 NEETS placed into Education, Training or Jobs each costing £14.4k and therefore saving **£4.6m**
- ✓ Occupancy reduces fire risk / anti-social behaviours and annually saves **£283k**
- ✓ 301 people facing mental health issues make contact with community services and through counselling reduce the impact of anxiety disorders and depression – **costing £76k and saving £1.2m**
- ✓ 23 sports groups with 845 members reducing costly long term conditions estimated at **£49k per person**
- ✓ Awareness raising sexual Health Programme benefiting 1500 BAME people, improved regular testing for HIV and AIDS (average cost of treatment per person is **£18k per annum**)
- ✓ Helped 515 people with housing advice, resulting in preventing 92 housing evictions **saving £669k.**
- ✓ Of these, 120 were supported to avoid statutory homelessness by providing advice and support to fill in applications saving a further £396k. Helped 3 rough sleepers off the street and into local accommodation **saving a further £23k**
- ✓ Onsite care groups reduced homecare bill by providing homecare to 57 older BME clients not reached by the mainstream **saving £589k**